P90 ESTIMATE REPORT REV02

AUGUST 2022

BAE F-35 AV MRO&U UPGRADE SOUTH HANGAR

55, 55A & 55C SLADES ROAD, WILLIAMTOWN RPS GROUP

PROJECT ID: 17556







Rider Levett Bucknall NSW Pty Ltd ABN 94 003 234 026

Suite 4, Level 1 101 Hannell Street Wickham NSW 2293 Australia

T: +61 2 4940 0000 E: newcastle@au.rlb.com

jf:17556.5.ES-Rpts-Rev02.jb.mwh

19 August 2022

RPS Group Unit 2A, 45 Fitzroy Street CARRINGTON NSW 2294

Attention:David MattiussiEmail:david.mattiussi@rpsgroup.com.au

Dear David

BAE F-35 AV MRO&U UPGRADE SOUTH HANGAR P90 ESTIMATE REPORT REV02 REV02

We have pleasure in enclosing our P90 Estimate Report Rev02 Rev 02 for the proposed South Hangar Upgrade located at 55, 55A & 55C Slades Road, Williamtown, NSW.

We trust that our report is of assistance and will be pleased to provide any further information, which you may require upon request.

Yours sincerely

Mark H

Mark Hocking Director Rider Levett Bucknall

email: mark.hocking@au.rlb.com





REPORTS ISSUED

| Revision | Date | Title Description | Released By |
|----------|-------------------|---|-------------|
| 001 | 25 November 2020 | Option Analysis Report – DRAFT | Director |
| 002 | 02 December 2020 | Rough Order of Magnitude Report – DRAFT | Director |
| 003 | 04 December 2020 | Rough Order of Magnitude Report | Director |
| 004 | 26 March 2021 | SOR Estimate Report | Director |
| 005 | 24 September 2021 | South Hangar P90 Estimate Report | Director |
| 006 | 10 August 2022 | South Hangar P90 Estimate Report Rev01 | Director |
| 007 | 19 August 2022 | South Hangar P90 Estimate Report Rev02 | Director |

| Prepared by: | Reviewed by: | Project Director: |
|------------------------------|--------------------------|-------------------------|
| James Betterridge | Syidah Arnold | Mark Hocking |
| Executive Surveyor | Associate | Director |
| james.betterridge@au.rlb.com | syidah.arnold@au.rlb.com | mark.hocking@au.rlb.com |

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1 EXECUTIVE SUMMARY

This report estimates a total cost of \$19,410,000 excluding GST for the South Hangar, Support Areas, Administration, GSE Storage Building works and External Works and Services. Additionally, there is \$7,490,000 excluding GST of scope Departures separate to the Hangar estimate, which we understand to be under review at the time of this report. The Hangar and associated area works are based on 50% design documentation issued on 09 August 2021 and the scope variation dated 24 August 2021 issued by BAE Systems.

The project comprises five key locations being the Hangar, Support areas, Administration areas, GSE Storage, as well as External Works. Based upon the total Gross Floor Area of 6,177m2 the project is currently \$3,142/m2 GFA.

The areas associated with the Departures have not been measured and the Departures have not been measured and rated in detail. These are broad Order of Cost Estimates only and are based on the description of the scope of work within the Departures Schedule.

Rates used in the formulation of this estimate are current as at August 2022. Our estimate is inclusive of escalation to the end of the tender period planned for July 2023. We have prepared this estimate based upon a fixed price construct only procurement methodology.

We refer you to the body of the report for the full summary, assumptions, clarifications, and detailed basis of the above estimate.



2 INTRODUCTION

2.1 PURPOSE OF REPORT

This South Hangar P90 Estimate report has been prepared for RPS Group and is based on the 50% design documentation issued on 09 August 2021 as well as the scope variation dated 24 August 2021 issued by BAE Systems. The report has been prepared to forecast the total cost of the project as currently detailed.

The areas associated with the Departures have not been measured and the Departures have not been measured and rated in detail. These are broad Order of Cost Estimates only and are based on the description of the scope of work within the Departures Schedule dated 19 August 2021, which we understand to be under review at the time of this report.

As the project progresses, the developing design should be reviewed against the allowances made within this report. The costs should be considered in the context of the current stage of the design.

This estimate is an order of cost for budget purposes only, as instructed, and is based on 50% design information only. The estimate should be updated when more detailed information becomes available. The actual cost of the development will vary depending on numerous matters including but not limited to the method of contractual procurement, phasing, quality of finishes and fitments, method of construction, calibre of contractor, timing and implementation of the works, utility provisions outside site boundaries and the like.

2.2 PROJECT DESCRIPTION

The project is the proposed F35 AV MRO&U South Hangar upgrade, located in Williamtown NSW.

The Estimate indicates the likely costs for the proposed development and will be further developed and refined as the project progresses through the design stages.

The project comprises the following:

- South Hangar upgrade comprising 4,312m2 GFA
- South Hangar Support Areas upgrade comprising 1,118m2 GFA
- South Hangar Administration refurbishment comprising 531m2 GFA
- Upgrade of the Ground Servicing Equipment Storage area, including HV and Battery Storage areas comprising 216m2 GFA
- Upgrade of external services in line with the scope of the South Hangar

2.3 STATEMENT OF RELIANCE

This report is prepared for the reliance of the party/parties for whom it is prepared. Rider Levett Bucknall accepts no responsibility, or liability, to any other party who might use or rely upon this report without the prior knowledge and written consent of Rider Levett Bucknall.

No portion of this report (including without limitation any conclusions which may affect value, the identity of Rider Levett Bucknall or its Sub-Contractors, or any individuals signing or associated with this report, or the Professional Associations or Organisations with which they are affiliated) shall be copied or disseminated to third parties, by any means, without the prior written consent and approval of Rider Levett Bucknall.



3 PROJECT COSTS

3.1 COST ESTIMATE SUMMARY

The costs can be summarised as follows:

| Description | Cost | Cost/m2 | % Cost |
|-------------------------------------|--------------|---------|--------|
| External Works | \$2,548,559 | | 13% |
| South Hangar | \$8,971,193 | \$2,081 | 46% |
| South Support Building | \$2,259,749 | \$2,021 | 12% |
| South Administration Building | \$353,601 | \$666 | 2% |
| Existing GSE Storage | \$1,111,033 | \$5,144 | 6% |
| TOTAL CONSTRUCTION COST | \$15,244,135 | \$2,468 | 79% |
| Design Fees | \$1,236,233 | | 6% |
| Management Fees | \$153,148 | | 1% |
| Authority Fees and Charges | \$154,689 | | 1% |
| P ₉₀ Contingency (11.9%) | \$1,992,955 | | 10% |
| Land and Legal Fees | Excl. | | 0% |
| Finance Cost and Interest Charges | Excl. | | 0% |
| Staging / Phasing Costs | Excl. | | 0% |
| Escalation to February 2023 | \$628,840 | | 3% |
| Goods and Services Tax | Excl. | | 0% |
| Rounding | Incl. | | 0% |
| TOTAL OTHER PROJECT COSTS | \$4,165,865 | | 21% |
| TOTAL HANGAR ESTIMATE | \$19,410,000 | \$3,142 | 100% |

| Description | Cost | Cost/m2 | % Cost |
|-----------------------------------|-------------|---------|--------|
| Departures | \$6,180,688 | \$1,001 | 83% |
| TOTAL CONSTRUCTION COST | \$6,180,688 | | 83% |
| Design Fees | \$508,272 | | 7% |
| Management Fees | \$62,975 | | 1% |
| Authority Fees and Charges | \$63,607 | | 1% |
| Contingency (10%) | \$674,458 | | 9% |
| Land and Legal Fees | Excl. | | 0% |
| Finance Cost and Interest Charges | Excl. | | 0% |
| Staging / Phasing Costs | Excl. | | 0% |
| Escalation | Incl. | | 0% |
| Goods and Services Tax | Excl. | | 0% |
| Rounding | Incl. | | 0% |
| TOTAL OTHER PROJECT COSTS | \$1,309,312 | \$212 | 17% |
| TOTAL DEPARTURES ESTIMATE | \$7,490,000 | \$1,213 | 100% |

A further breakdown of cost can be found in the Estimate in Appendix A of this report.



3.2 RECONCILIATION WITH PREVIOUS ESTIMATE

The previous estimates completed in September 2021 includes the same scope for South Hangar works. All differences shown below are related to escalation from September 2021 to August 2022, escalation to July 2023 as per the revised programme and the P90 Contingency pricing from the latest risk modelling.

| Description | Sep-21 Estimate | Aug-22 Estimate | Difference |
|-------------------------------|-----------------|-----------------|--------------------|
| External Works | \$2,322,543 | \$2,548,559 | \$226,016 |
| South Hangar | \$7,913,886 | \$8,971,193 | \$1,057,307 |
| South Support Building | \$1,980,707 | \$2,259,749 | \$279,042 |
| South Administration Building | \$307,366 | \$353,601 | \$46,235 |
| Existing GSE Storage | \$959,146 | \$1,111,033 | \$151 <i>,</i> 887 |
| Other Project Costs | \$3,616,352 | \$4,165,865 | \$549,513 |
| | | | |
| Departures Costs | \$5,480,983 | \$6,180,688 | \$699,705 |
| Other Project Costs | \$1,189,017 | \$1,309,312 | \$120,295 |
| Total | \$23,770,000 | \$26,900,000 | \$3,130,000 |

3.3 COST RISKS

In preparing this Estimate, we have considered the following potential risks that could lead to cost impacts and which will require careful management.

- Ground conditions rock, water table, contamination
- Presence of hazardous materials in existing buildings or ground
- Scope definition and management
- Stakeholder management
- Market conditions leading to material or labour shortages
- Compressed design and approval programme
- Planning risk leading to programme delays
- · Live environment interface with construction operations
- Procurement methodology
- Currency exchange rate fluctuations

These risks have been considered as part of the Inherent and Probabilistic P₉₀ Risk Modelling exercise, through analysis of the quantities and rates within the estimate as well as the risk register that was discussed and refined during the risk workshop on 08 August 2022.

The above is not an exhaustive list of project risks and we recommend further consideration by the Project Team as the project progresses.



4 AREAS

4.1 AREA SCHEDULE

The current design is made up of the following areas.

| Building | Gross floor Area (m2) |
|-------------------------------|-----------------------|
| South Hangar | 4,312 |
| South Support Building | 1,118 |
| South Administration Building | 531 |
| Existing GSE Storage | 216 |
| TOTAL AREA | 6,177 |



5 BASIS OF ESTIMATE

5.1 BASIS OF QUANTIFICATION & PRICING

This estimate is based upon:

Measured elemental quantities priced with rates current as at August 2022.

This cost estimate is based on the documentation listed below and in Appendix B and does not, at this stage, provide a direct comparison with the tenders to be received at a future date. To enable monitoring of costs, this estimate should be updated regularly during the design phases of this project.

The following information was used in the preparation of this estimate:

| Document Title | Reference | Date |
|--|--------------------|-----------|
| Architectural Drawings | A20-0059-00-AR | 05-Aug-21 |
| Communication Drawings | A20-0059-00-CM-DRG | 10-Aug-21 |
| Electrical Drawings | A20-0059-00-EL-DRG | 06-Aug-21 |
| Fire Drawings | A20-0059-00-FI-DRG | 06-Aug-21 |
| HV Design Drawings | 1246-01-DEP-EL-DWG | 30-Jul-21 |
| Hydraulic Drawings | A20-0059-00-HY-DRG | 06-Aug-21 |
| Mechanical Drawings | A20-0059-00-ME-DRG | 06-Aug-21 |
| Security Drawings | A20-0059-S1-SE-DRG | 10-Aug-21 |
| Structural Drawings | A20-0059-00-ST-DRG | 06-Aug-21 |
| Hazardous Drawings | A20-0059-S1-HA-DRG | |
| Look and Feel Precedent Images | | 28-Jul-21 |
| Furnitures, Fixtures and Equipment Schedule | | 30-Jul-21 |
| F-35 AV MRO&U Preliminary Design Departures Schedule | Rev01 | 19-Aug-21 |
| AV MRO&U Facilities RDC Risk Register | Version 6.2 dated | 08-Aug-22 |
| Change Request issued by BAE Systems | | 24-Aug-21 |

A full record of the information used can be found in Appendix B of this report.

5.2 BASIS OF PROCUREMENT

We have prepared this estimate based on the project being procured via a single stage competitive tender and as part of a fully documented, construct only contract methodology.

5.3 PROGRAMME

We have been provided with BAES F35 Program_Indicative Detailed Schedule_Master (All Schedules)_220719 from RPS Group. This programme forecasts a construction commencement date of May 2023 and a construction duration of 15 months, which we have considered as part of our estimate.

5.4 ESCALATION

This estimate is based on fixed price market rates as at August 2022. We have included an allowance for escalation from the date of this estimate until the forecast closing of tenders in July 2023. Should the project commencement date be delayed, we recommend that escalation calculations be reviewed.

The construction industry is currently experiencing significant price fluctuations in both materials and labour. Due to this market volatility escalation is difficult accurately and we recommend this is reviewed regularly.



5.5 CONTINGENCY

The estimate includes the following contingency.

| Contingency Type - South Hangar Scope | Value |
|---------------------------------------|-------------|
| Design Development Contingency | Excl. |
| Construction Contingency | Excl. |
| Client Contingency | Excl. |
| P ₉₀ Contingency (11.9%) | \$1,992,955 |
| TOTAL CONTINGENCY | \$1,992,955 |
| | |
| Contingency Type - Departures Scope | Value |
| Design Development Contingency | Excl. |
| Construction Contingency | Excl. |
| Client Contingency | Excl. |
| Project Contingency (10%) | \$674,458 |
| TOTAL CONTINGENCY | \$674,458 |

Risk Simulation

A provision has been included for inherent and contingent risk that is deemed appropriate for the current South Hangar stage of the project. A Monte Carlo simulation has been run to P₉₀ confidence on the inherent and contingent risks within the South Hanger scope cost estimate, excluding the Departures. The 11.9s% result is included in the estimate. A 10% Contingency allowance has been included for the Departures scope of work.

A probabilistic evaluation of the contingency has been completed for this project. This involved reviewing risks which may or may not occur during the project. The possible cost associated with each risk has been considered, along with the probability of each risk. This evaluation has formed the inputs to the risk modelling, the outcome of which is P₉₀ in this instance.

A P_{90} estimate gives a level of confidence that there is a 90% probability that the final cost of the project will be at or below the estimate amount.

5.6 CLARIFICATIONS AND ASSUMPTIONS

- Specifications generally
- Specification of mechanical, hydraulic, electrical, security, communications installations
- Details of FF&E, fittings and equipment
- Exact requirements for and suitability of incoming services
- Ground and geotechnical conditions
- No inclusion has been made for any out-of-hours work, penalty rates or site restrictions
- AECOM has provided indicative cost estimates for hydraulics, mechanical, electrical, security, communications and fire services. These were received on 17 August 2021. Escalation has been applied to these rates, as per section 5.4 of this report.



5.7 ITEMS SPECIFICALLY EXCLUDED

Site Works

- · Removal and / or remediation of hazardous materials
- · Works outside site boundary, with the exception of documented HV electrical infrastructure

Temporary Works

- Temporary staging space and decanting works
- Standby power generation

Structure

Structural transfers

Fit-out and Interiors

- Operating supplies and equipment
- Artwork

Building Services

 Specialised equipment, computer equipment, business machines (copiers, printers, etc.) or other 'plug-in' equipment

Sustainability

Greenstar or NABERS certification

Authority Fees and Requirements

- Destructive testing
- Environmental impact studies

Other

- Items of scope removed from documentation as part of Change Request
- Phasing costs
- Client direct costs
- Finance and interest charges
- Prototypes
- Relocation costs
- Work at penalty rates for "out of hours" or program acceleration
- Changes in law, standards and codes
- Goods and Services Tax

Risk Register and P90 Contingency

The following items have been excluded from the estimate, but these items that been considered as part of the Risk Register and P90 Contingency modelling.

- Rock excavation
- Piled foundations
- Active ICT equipment
- Decontamination and removal of hazardous materials
- Diverting existing services, with the exception of documented HV electrical infrastructure
- Escalation after July 2023
- Effect of foreign exchange currency fluctuations



5.8 COVID-19 IMPACTS

Our estimate has been prepared to reflect the anticipated changed market conditions due to the impact of COVID-19.

Our estimate makes provisions for amended site requirements and head contractor preliminaries including items such as:

- Additional worker shed facilities
- Additional regular site cleaning of facilities
- · Longer site operating times to facilitate movement of workers with restricted numbers in lifts and hoists

RLB note that whilst our estimate does not specifically account for exacerbated risks such as imported material delivery delays, further tightening of social distancing rules impacting on programme and exchange rate fluctuations, these risks have been addressed and included on the Risk Register and as such an allowance has been included in the P90 Contingency included.

RLB anticipate that the impact on the estimate may only be in the short to medium term and that long-term impacts may revert to normal circumstances hence this will be subject to ongoing monitoring.

APPENDIX A(i): Estimate

BAE F-35 AV MRO UPGRADE SOUTH HANGAR P90 - AUGUST 2022 UPDATE

LOCATION SUMMARY



GFA: Gross Floor Area Rates Current At August 2022

| | | | | 0 |
|----------|---|-----------|--------------|------------------|
| Ref | Location | GFA m² | GFA \$/m² | Total Cost \$ |
| EX | EXTERNAL WORKS AND SERVICES | | | 2,548,559 |
| S1 | SOUTH HANGAR (ADAPTIVE REUSE) | | | |
| S1A | SOUTH HANGAR | 4,312 | 2,081 | 8,971,193 |
| S1B | SOUTH SUPPORT BUILDING | 1,118 | 2,021 | 2,259,749 |
| S1C | SOUTH ADMIN BUILDING | 531 | 666 | 353,601 |
| | S1 - SOUTH HANGAR (ADAPTIVE REUSE) | 5,961 | 1,943 | 11,584,543 |
| X1 | EXISTING GSE STORAGE | 216 | 5,144 | 1,111,033 |
| ESTIMA | TED NET COST | 6,177 | 2,468 | 15,244,135 |
| | | | | |
| MARGI | NS & ADJUSTMENTS | | | |
| Design | Fees - Fully Documented8.8% | | | 1,236,233 |
| Manage | ment Fees 1.0% | | | 153,148 |
| Authorit | y Fees and Charges 1.0% | | | 154,689 |
| P90 Co | ntingency 12.1% | | | 1,992,955 |
| Land an | d Legal Fees | | | Excl. |
| Finance | Cost and Interest Charges | | | Excl. |
| Staging | / Phasing Costs | | | Excl. |
| Escalati | on to end of tender period July 2023 3.4% | | | 628,840 |
| Goods a | and Services Tax | | | Excl. |
| ESTIMA | TED TOTAL COST | 6,177 | 3,142 | 19,410,000 |
| | | | | |

BAE F-35 AV MRO UPGRADE SOUTH HANGAR P90 - AUGUST 2022 UPDATE



GFA: Gross Floor Area Rates Current At August 2022

| | FION SUMMARY | | | | oss Floor Area At August 2022 |
|-------|--|-----------------|-----------|--------------|----------------------------------|
| Ref | Location | | GFA m² | GFA \$/m² | Total Cost \$ |
| D0 | DEPARTURES | | | | |
| D01 | HANGAR GANTRY ARMS | | | | 580,024 |
| D02 | AIRCRAFT OVERNIGHT PURGING | | | | 94,090 |
| D04 | 380V TRANSFORMERS | | | | -66,699 |
| D05 | FIXED PCA SYSTEMS | | | | 2,528,422 |
| D06 | GSE CANOPY EXTERNAL POWER | | | | 17,211 |
| D09 | GSE ROLLER SHUTTER | | | | 21,562 |
| D12 | W24 STRUCTURES WORKSHOP | | | | 1,740,458 |
| D13 | W34 AST/LO TRAINING WORKSHOP | | | | 434,968 |
| D17 | HANGAR PENETRATIONS | | | | 57,825 |
| D18 | HANGAR MAINTENANCE BAYS | | | | 72,332 |
| D21 | HANGAR BAYS 1 AND 2 ISOLATORS | | | | 29,641 |
| D22 | W21 ANTISTATIC EXTENSION | | | | 44,556 |
| D24 | W49 TOOL STORE SECURITY | | | | 44,557 |
| D27 | W24 STRUCTURES WORKSHOP SECURITY | | | | 238,482 |
| D28 | ROLLER SHUTTER ASTLO TRAINING WORKSHOP | | | | 0 |
| D30 | W15 WALL | | | | -7,383 |
| D31 | W21 AVIONICS WORKSHOP | | | | 231,890 |
| D32 | W21 AVIONICS WORKSHOP SOLDERING | | | | 44,557 |
| D49 | EXTERNAL OUTLET FOR 380V TRANSFORMERS | | | | 22,180 |
| D50 | ICT PROVISIONS | | | | 52,015 |
| | | D0 - DEPARTURES | | | 6,180,688 |
| ESTIM | ATED NET COST | | | | 6,180,688 |
| MARG | INS & ADJUSTMENTS | | | | |
| | Fees - Fully Documented | 8.9% | | | 508,272 |
| • | ement Fees | 1.0% | | | 62,975 |
| - | ty Fees and Charges | 1.0% | | | 63,607 |
| | gency (not subject to P90 model) | 10.1% | | | 674,458 |
| | nd Legal Fees | | | | Excl. |
| | e Cost and Interest Charges | | | | Excl. |
| | y / Phasing Costs | | | | Excl. |
| | and Services Tax | | | | Excl. |
| | ATED TOTAL COST | | | | 7,490,000 |
| | | | | | |

APPENDIX A(ii): Departures

Note: These Cost Estimates are of scope items that depart from the Statement of Requirements (SOR) design for the South Hangar facility. These items have not been subjected to a P90 assessment, and a 10% Contingency has been applied to these items.

APPENDIX B: Schedule of Information



Architectural drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021: A20-0059-00-AR-1000 - Cover Sheet and Location Plan A20-0059-00-AR-1001 – Proposed Site Plan – South Hangar Scope A20-0059-S1-AR-8501 - Room Scope - W01 Outdoor GSE Storage - Rev 00 A20-0059-S1-AR-8502 - Room Scope - W01 Outdoor GSE Storage - Rev 00 A20-0059-S1-AR-8503 - Room Scope - W24 Proposed Plan/RCP/Demo - Rev 00 A20-0059-S1-AR-8504 - Room Scope - W02 GSE Workshop Plan/Elv - Rev 00 A20-0059-S1-AR-8505 - Room Scope - W02 RCP/Demolition Plan - Rev 00 A20-0059-S1-AR-8506 - Room Scope - W83 Multi Purpose Office - Rev 00 A20-0059-S1-AR-8507 - Room Scope - W05 Avionics Workshop - Rev 00 A20-0059-S1-AR-8508 - Room Scope - W34 AST/LO Training Workshop - Rev 00 A20-0059-S1-AR-8509 - Room Scope - W21 Avionics Workshop - Rev 00 A20-0059-S1-AR-8511 - Room Scope - W88 Multi Purpose Office - Rev 00 A20-0059-S1-AR-8512 - Room Scope - W49 Tool Store Plan/Elv - Rev 00 A20-0059-S1-AR-8514 - Room Scope - W59 Multi Purpose Office - Rev 00 A20-0059-S1-AR-8515 - Room Scope - W71 Comms Room - Rev 00 A20-0059-S1-AR-8516 - Room Scope - W73 Zone 4 Office - Rev 00 . A20-0059-S1-AR-8517 - Room Scope - W73 Zone 4 Office - Rev 00 A20-0059-S1-AR-8518 - Room Scope - W73 Zone 4 Office - Rev 00 A20-0059-S1-AR-8519 - Room Scope - W85 Multi Purpose Office - Rev 00 A20-0059-S1-AR-8520 - Room Scope - W87 LV Room - Rev 00 A20-0059-S1-AR-8521 - Room Scope - A04 Zone 2 Office GA - Rev 00 A20-0059-S1-AR-8522 - Room Scope - A04 Zone 2 Office RCP - Rev 00 A20-0059-S1-AR-8523 - Room Scope - A04 Zone 2 Demo - Rev 00 A20-0059-S1-AR-8524 - Room Scope - A04 Zone 2 Office Elevations - Rev 00 A20-0059-S1-AR-8525 - Room Scope - A04 Zone 2 Elevations - Rev 00 A20-0059-S1-AR-8526 - Room Scope - A04 Admin Wet Areas - Rev 00 A20-0059-S1-AR-8528 - Room Scope - Covered Walkway - Rev 00 A20-0059-S1-AR-0000 - Cover Sheet - Rev 00 A20-0059-S1-AR-2000 - Existing and Demolition - Rev 00 A20-0059-S1-AR-2001 - Hanger Demo Plan - Rev 00 A20-0059-S1-AR-2300 - General Arrangement Plan - Ground Floor - Rev 00 A20-0059-S1-AR-2301 - General Arrangement - Roof Plan - Rev 00 A20-0059-S1-AR-3000 - Existing Elevations and Demolition - Rev 00 A20-0059-S1-AR-3100 - Proposed Southern Elevations - Rev 00 A20-0059-S1-AR-4100 - Proposed Sections - Rev 00 A20-0059-S1-AR-5800 - Line Marking Plan - Rev 00 A20-0059-S1-AR-5801 - Typical F-35 Bay Layout - Rev 00

- A20-0059-X1-AR-1000 Existing GSE Storage Rev 00
- A20-0059-X1-AR-1001 HV Substation Design Options
- A20-0059-X1-AR-1003 HV Substation
- A20-0059-X1-AR-1004 Battery Store



Communications drawings prepared by DesignInc Adelaide Pty Ltd dated 10-Aug-2021:

- A20-0059-00-CM-DRG-0001 Cover Sheet Rev B
- A20-0059-00-CM-DRG-0010 Legend and General Notes Rev B
- A20-0059-S1-CM-DRG-1001 Ground Floor Communications Demolition Layout Rev B
- A20-0059-S1-CM-DRG-1101 Ground Floor Zone 1 Communications Layout Rev B
- A20-0059-S1-CM-DRG-1102 Ground Floor Zone 2 Communications Layout Rev B
- A20-0059-S1-CM-DRG-1103 Ground Floor Zone 3 Communications Layout Rev B
- A20-0059-S1-CM-DRG-1104 Ground Floor Zone 4 Communications Layout Rev B
- A20-0059-S1-CM-DRG-1105 Ground Floor Zone 5 Rev B
- A20-0059-S1-CM-DRG-3000 Communications Services Schematic Rev B

Electrical drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021:

- A20-0059-00-EL-DRG-0001 Cover Sheet Rev A
- A20-0059-00-EL-DRG-0010 Legend and General Notes Rev A
- A20-0059-00-EL-DRG-1000 Site Plan Rev A
- A20-0059-S1-EL-DRG-1001 Ground Floor Demolition Layout Rev A
- A20-0059-S1-EL-DRG-1002 Ground Floor Existing Power Layout Rev A
- A20-0059-S1-EL-DRG-1003 Ground Floor Existing Lighting Layout Rev A
- A20-0059-S1-EL-DRG-1101 Ground Floor Power and Lighting Layout Rev A
- A20-0059-S1-EL-DRG-2001 Ground Floor Containment Rev A
- A20-0059-S1-EL-DRG-1301 Ground Floor Design Illumination Layout Rev A
- A20-0059-S1-EL-DRG-3000 Ground Floor Site HV Single Line Rev A
- A20-0059-S1-EL-DRG-3001 Ground Floor MDB-1 Site Electrical Block Diagram Rev A
- A20-0059-S1-EL-DRG-3002 Ground Floor MSB-1 Single Line Rev A
- A20-0059-S1-EL-DRG-3003 Ground Floor MDB-1 Single Line Rev A
- A20-0059-S1-EL-DRG-3004 Ground Floor MDB-3 Single Line Rev A
- A20-0059-S1-EL-DRG-3005 Ground Floor Distribution Board Single Line 1 Rev A
- A20-0059-S1-EL-DRG-3006 Ground Floor Distribution Board Single Line 2 Rev A
- A20-0059-S1-EL-DRG-3007 Ground Floor South Hangar Sub Layout and Earthing Schematic Rev A
- A20-0059-S1-EL-DRG-0100 Details Sheet 1 Rev A
- A20-0059-S1-EL-DRG-0101 Details Sheet 2 Rev A
- A20-0059-S1-EL-DRG-0102 Details Sheet 3 Rev A
- A20-0059-S1-EL-DRG-0103 Details Sheet 4 Rev A
- A20-0059-X1-EL-DRG-1001 GSE Storage Demolition Layout Rev A
- A20-0059-X1-EL-DRG-1101 GSE Storage Power and Lighting Layout Rev A

Fire drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021:

- A20-0059-00-FI-DRG-0001 Cover Sheet Rev A
- A20-0059-00-FI-DRG-0010 Legend and General Notes Rev A
- A20-0059-00-FI-DRG-1000 Site Plan Rev A
- A20-0059-S1-FI-DRG-1001 Ground Floor Demolition Layout Rev A
- A20-0059-S1-FI-DRG-1101 Ground Floor Zone 2 Rev A
- A20-0059-S1-FI-DRG-1102 Ground Floor Zone 4 Rev A
- A20-0059-S1-FI-DRG-1105 Ground Floor Zone 5 Rev A
- A20-0059-X1-FI-DRG-1001 GSE Storage Demolition Layout Rev A
- A20-0059-X1-FI-DRG-1101 GSE Storage Rev A



HV design drawings prepared by DEP Consulting Pty Ltd dated 30-Jul-2021:

- 1246-01-DEP-EL-DWG-1000 Proposed Design Scope Decom Sub 'HS38075' New NVC Sub "SXXXXX" BAE Systems No.2 Williamtown NSW – Sheet 1
- 1246-01-DEP-EL-DWG-1100 Proposed Design Scope Decom Sub 'HS38075' New NVC Sub "SXXXXX" BAE Systems No.2 Williamtown NSW – Sheet 2

Hydraulic drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021:

- A20-0059-00-HY-DRG-0001 Cover Sheet Rev A
- A20-0059-00-HY-DRG-1000 Site Plan Rev A
- A20-0059-S1-HY-DRG-1201 Roof Layout Rev A
- A20-0059-X1-HY-DRG-1201 GSE Storage Roof Layout Rev A

Mechanical drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021:

- A20-0059-00-ME-DRG-0001 Cover Sheet Rev A
- A20-0059-00-ME-DRG-0010 Legend and General Notes Rev A
- A20-0059-00-ME-DRG-0100 Standard Details Sheet 1 Rev A
- A20-0059-S1-ME-DRG-0101 Standard Details Sheet 2 Rev A
- A20-0059-S1-ME-DRG-1101 Ground Floor Zone 1 Rev A
- A20-0059-S1-ME-DRG-1102 Ground Floor Zone 2 Rev A
- A20-0059-S1-ME-DRG-1103 Ground Floor Zone 3 Rev A
- A20-0059-S1-ME-DRG-1104 Ground Floor Zone 4 Rev A
- A20-0059-S1-ME-DRG-1105 Ground Floor Zone 5 Rev A
- A20-0059-X1-ME-DRG-1101 GSE Storage Rev A

Security drawings prepared by DesignInc Adelaide Pty Ltd dated 10-Aug-2021:

- A20-0059-00-SE-DRG-0001 Cover Sheet Rev A
- A20-0059-00-SE-DRG-0010 Legend and General Notes Rev A
- A20-0059-00-SE-DRG-0100 Standard Details Sheet 1 Rev A
- A20-0059-S1-SE-DRG-1001 Ground Floor Security Services Demolition Layout Rev A
- A20-0059-S1-SE-DRG-1101 Ground Floor Zone 1 Rev A
- A20-0059-S1-SE-DRG-1102 Ground Floor Zone 2 Rev A
- A20-0059-S1-SE-DRG-1103 Ground Floor Zone 3 Rev A
- A20-0059-S1-SE-DRG-1104 Ground Floor Zone 4 Rev A
- A20-0059-S1-SE-DRG-1105 Ground Floor Zone 5 Rev A
- A20-0059-X1-SE-DRG-1001 GSE Storage Demolition Layout Rev A
- A20-0059-X1-SE-DRG-1101 GSE Storage Rev A

Structural drawings prepared by DesignInc Adelaide Pty Ltd dated 06-Aug-2021:

- A20-0059-00-ST-DRG-0001 Cover Sheet Rev A
- A20-0059-00-ST-DRG-0010 Legend and General Notes Sheet 1 Rev A
- A20-0059-00-ST-DRG-0011 Legend and General Notes Sheet 2 Rev A
- A20-0059-00-ST-DRG-0012 Legend and General Notes Sheet 3 Rev A
- A20-0059-S1-ST-DRG-1000 Site Plan Rev A
- A20-0059-S1-ME-DRG-1201 Roof Layout Sheet 1 Rev A
- A20-0059-S1-ME-DRG-1202 Roof Layout Sheet 2 Rev A
- A20-0059-S1-ME-DRG-1401 Lean-to Plan Sheet 1 Rev A
- A20-0059-S1-ME-DRG-1402 Lean-to Plan Sheet 2 Rev A
- A20-0059-S1-ME-DRG-1403 Lean-to Plan Elevations and Sections Rev A
- A20-0059-S1-ME-DRG-1404 Lean-to Plan Elevations and Sections Rev A
- A20-0059-X1-ME-DRG-1101 HV Switchroom Rev A



Hazardous drawings prepared by DesignInc Adelaide Pty Ltd:

A20-0059-S1-HA-DRG-1001 – Hazardous Area Assessment

Look and Feel Precedent Imagery prepared by DesignInc Adelaide Pty Ltd dated 28-Jul-2021. Furnitures, Fixtures & Equipment Schedule prepared by DesignInc Adelaide Pty Ltd dated 30-Jul-2021. Finishes Schedule prepared by DesignInc Adelaide Pty Ltd dated 30-Jul-2021. F-35 AV MRO&U Preliminary Design Departures Schedule Rev 1 dated 19-Aug-2021. AV MRO&U Facilities RDC Risk Register Version 6.2 dated 12-Aug-2021.

Change Request issued by BAE Systems dated 24-Aug-2021

APPENDIX C: Standard Area Definitions



STANDARD AREA DEFINITIONS

The terminology "GFA" as utilised in this report relates to Gross Floor Area. The definition of GFA as measured in this report is as follows:

GROSS FLOOR AREA (G.F.A.)

The sum of the "Fully Enclosed Covered Area" and "Unenclosed Covered Area" as defined.

FULLY ENCLOSED COVERED AREA (F.E.C.A.)

The sum of all such areas at all building floor levels, including basements (except unexcavated portions), floored roof spaces and attics, garages, penthouses, enclosed porches and attached enclosed covered ways alongside buildings, equipment rooms, lift shafts, vertical ducts, staircases and any other fully enclosed spaces and usable areas of the building, computed by measuring from the normal inside face of exterior walls but ignoring any projections such as plinths, columns, piers and the like which project from the normal inside face of exterior walls. It shall not include open courts, lightwells, connecting or isolated covered ways and net open areas or upper portions of rooms, lobbies, halls, interstitial spaces and the like which extend through the storey being computed.

UNENCLOSED COVERED AREA (U.C.A.)

The sum of all such areas at all building floor levels, including roofed balconies, open verandahs, porches and porticos, attached open covered ways alongside buildings, undercrofts and usable space under buildings, unenclosed access galleries (including ground floor) and any other trafficable covered areas of the building which are not totally enclosed by full height walls, computed by measuring the area between the enclosing walls or balustrade (i.e. from the inside face of the U.C.A. excluding the wall or balustrade thickness). When the covering element (i.e. roof or upper floor) is supported by columns, is cantilevered or is suspended, or any combination of these, the measurements shall be taken to the edge of the paving or to the edge of the cover, whichever is the lesser. U.C.A. shall not include eaves overhangs, sun shading, awnings and the like where these do not relate to the clearly defined trafficable areas, nor shall it include connecting or isolated covered ways.

